SPORTS PREMIUM FUNDING 2019/20 Intended Expenditure

	Planned
	income/
	spend £
Total Sports Premium Funding Due Academic Year 2019/20	16,560
Carried Forward from 2019/2020	2,814
Total Sports Premium funding	19, 374
Total Sports Fremium funding	13, 374
I are planted assemblishing	
Less planned expenditure	
	2222
Specialist coaching services	3300
PE Conference & supply cover	250
Swimming Instructor	350
Coach to Outdoor Activity Centre	950
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Resources	1500
The sources	1300
Lunchtime Sports Play Leader (based on 3 x 40 minsx 38weeks)	800
Lancitime Sports Flay Leader (based on 5 x 40 minsx 56weeks)	800
Comple Cover to valence DE Coordinates 1 day	220
Supply Cover to release PE Coordinator 1 day	220
Playleader/playtime equipment	2000
Reseeding of pitch	350
Bikeability	200
Forest Schools Training	2000
Forest School resources	
Sports trophies/Incentives	200
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Swimming x 2 terms	2682
Swiffining X 2 terms	2002
Sports slub at lunchtime	450
Sports club at lunchtime	450
Fastball wall	700
Football wall	700
Total intended expenditure	